NOTICE of FINANCE COMMITTEE MEETING on February 24, 2011



02/24/2011 7:00 PM Town Hall

AGENDA

- 1. Open Meeting
- 2. Appointment Preliminary Budget Discussion: 7:00 7:20: Council on Aging (Doreen Noble, Director)

School Regionalization – Mark Erickson

- 3. Public Discussion -
- 4. Review Minutes -
- 5. New Communications -
- Committee / Department Reports
 Capital Planning Mike Mackin, DPW Martha McDonald, Library Barbara Reynolds,
 Monty Tech Barbara Reynolds, Public Safety Marilyn Stokes, Service Level Team –
 Mark Erickson / John Male, Sewer Commission John Male, Schools Mike Mackin,
- Appointment Preliminary Budget Discussion:
 7:50 8:00: Montachusett Regional Vocational Technical School (Barbara Reynolds)
 8:00 9:00: Lunenburg Public Schools (Loxi Jo Calmes, Supt. / David Reif, SC Chair)
- 8. Old Business -
- 9. Town Manager Updates -
- 10. New Business -
- 11. Future agenda items -
 - Follow-up on Data-driven Program Management AmesStat / CitiStat / GMAP
 - Energy Cost Projections / Departmental Energy Saving Taskforce
- 12. Next Meetings
 - March 3, 2011 (7:00) Department Budget Discussions
 - March 10, 2011 (7:00) Regularly Scheduled FinCom Meeting
- 13. Adjournment.

